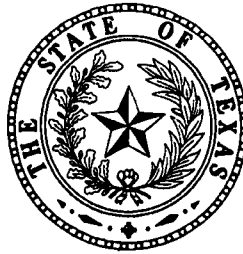


Casey Polhemus District Attorney

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Ron Poole
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Chris Hamilton
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Jessica Morris
Victim/Witness Coordinator
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January 10, 2017

Montague County Auditor
Jennifer Essary

Montague County Treasurer
Linda McGaughey

To Whom it May Concern,

Below you will find proposed changes for 97th District Attorney's Offices' Budget. These changes will be requested and addressed at the next Commissioner's Court meeting scheduled on January 30th, 2017.

Current Budget and Proposed Changes:

Current ADA One:

Budgeted Salary	\$82,655.00
Longevity Grant	\$ 5,000.00
Total Current Budget	\$87,655.00

Proposed ADA One (Clay Riddle):

DA Budget	\$65,000.00
Proposed Total Salary	\$65,000 .00
No Health Benefits	

Proposed ADA Two (Ron Poole):

DA Budget	\$17,655.00
DA Forfeiture Supplement	\$30,345.00
Longevity Grant Applied	\$ 5,000.00
Proposed Total Salary	\$53,000.00
No Health Benefits	

Current Secretary One:

Budgeted Salary	\$43,628.00
DA Forfeiture Supplement	\$10,000.00

Proposed Secretary One (Jessica Morris):
DA Budget \$43,628.00
Health Benefits Included with Position

Current Secretary Two:
Current Budgeted Salary \$35,279.92
DA Forfeiture Supplement \$ 2,999.88

Proposed Secretary Two:
DA Budget \$35,000.00
Health Benefits Included with Position

Thank you for your attention to this matter. If you have any questions, please do not hesitate to contact me.

Sincerely,



Casey Polhemus
District Attorney
97th District Attorney's Office